

Overview - Public Entities Quarterly Reporting

Approved receipts

121,0

52,4%

Approved spending

24,8

60,0%

Surplus/(deficit)

96,2

- ☐ R billion
- ☒ R million
- ☐ R thousand

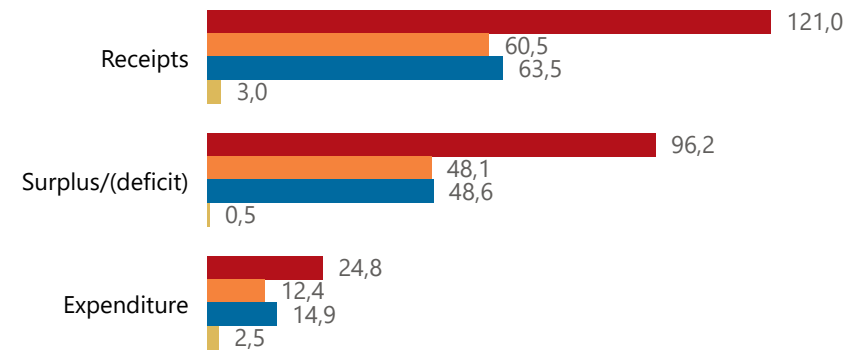


national treasury

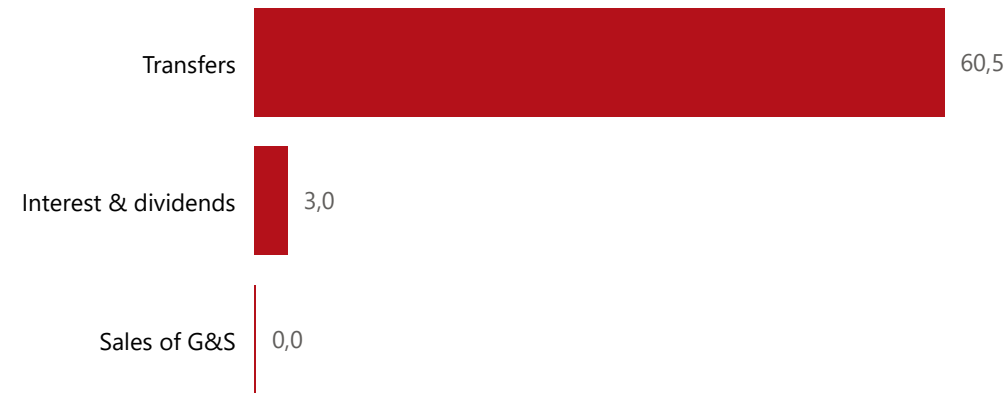
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

National Arts Council

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0,1

49,4%

Approved transfers

120,9

50,0%



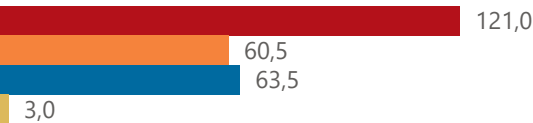
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

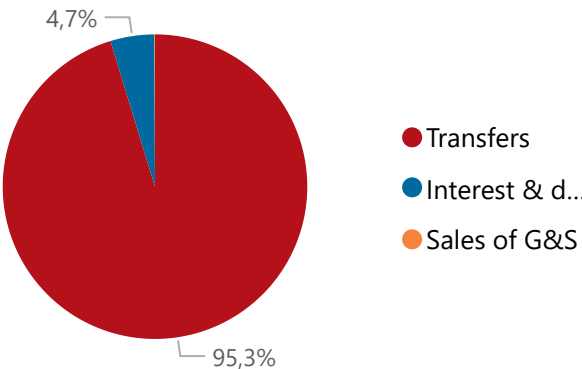
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

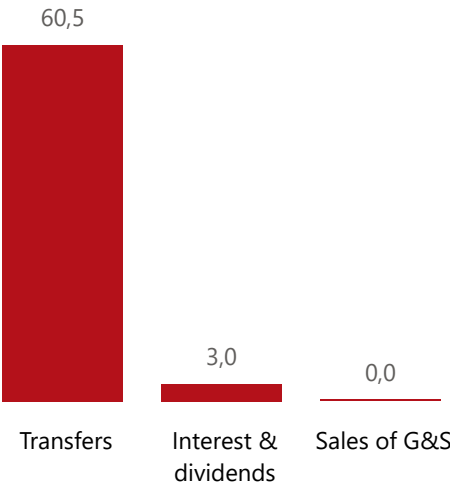
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top 5 Receipts



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

National Arts Council

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	120,9	60,5	95,3%
Interest & dividends		3,0	4,7%
Sales of G&S	0,1	0,0	0,1%
Total	121,0	63,5	100,0%

Top 10 Entities

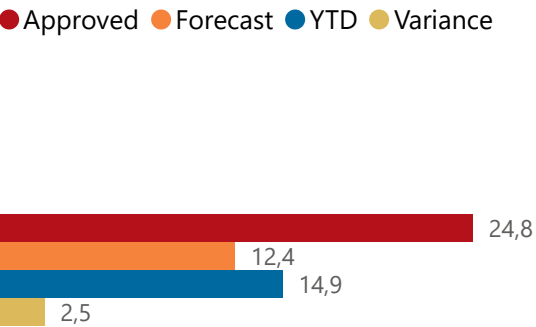
National Arts Council



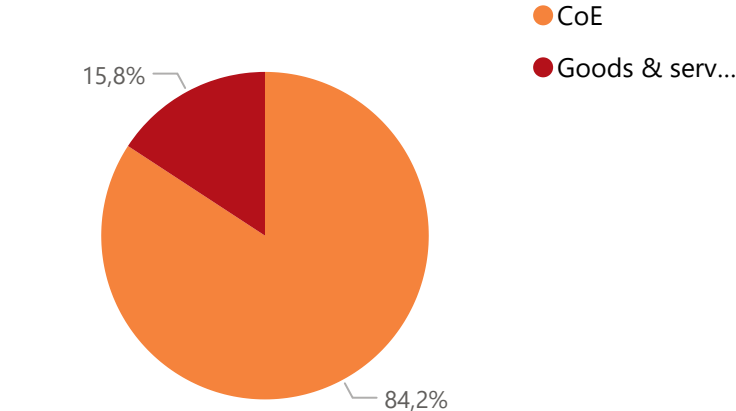
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
23,852,5%	1,0244,9%	242,052,4%

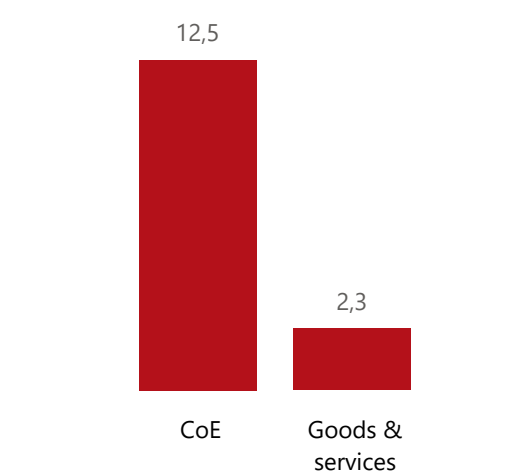
Actual vs Forecast



Composition of spending



Top 5 Goods & services



Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

National Arts Council

Capital assets

Spending

Level 3	Approved	YTD	% YTD
⊕ CoE	23,8	12,5	84,2%
⊕ Goods & services	1,0	2,3	15,8%
Total	24,8	14,9	100,0%

Top 10 Entities

